

Dayton Metropolitan Housing Authority - 2005 PNA Development Summary

Development #	Building type	Modernization			Section 504			Section 202			Priority 1,2																				Total Years 1-20	Total Years 1-5	Average Needs Per Unit Year 1-5
		Number of Units	Number of Buildings	Revised Number of Units	Required HC Units	Provided HC Units	Recommended Additional HC Units	Public Housing Costs	Rehab & Repair	Year 1 2005	Year 2 2006	Year 3 2007	Year 4 2008	Year 5 2009	Year 6 2010	Year 7 2011	Year 8 2012	Year 9 2013	Year 10 2014	Year 11 2015	Year 12 2016	Year 13 2017	Year 14 2018	Year 15 2019	Year 16 2020	Year 17 2021	Year 18 2022	Year 19 2023	Year 20 2024				
Pompano Circle	Single Family/Duplex	31	21	31	2	1	12	Less Than Voucher	\$17,452	\$1,591,643	\$12,758	\$75,330	\$27,858	\$11,962	\$0	\$22,300	\$2,564	\$23,798	\$2,868,030	\$5,023	\$0	\$18,116	\$9,740	\$25,223	\$18,116	\$25,515	\$117,810	\$91,312	\$0	\$4,962,548	\$1,737,000	\$58,032	
OH 005-28									\$17,452	\$1,591,643	\$13,078	\$79,097	\$29,845	\$13,158	\$0	\$25,845	\$3,013	\$28,558	\$3,510,887	\$9,278	\$0	\$23,950	\$12,808	\$34,052	\$24,909	\$35,721	\$187,879	\$132,402	\$0	\$5,750,170	\$1,744,371	\$58,270	
Malden/Hollencamp		21	21	21	1	0	9	Less Than Voucher	\$5,298	\$1,464,131	\$223,432	\$0	\$93,725	\$13,774	\$0	\$24,320	\$34,178	\$30,174	\$38,398	\$54,688	\$21,288	\$0	\$13,774	\$15,772	\$130,729	\$30,174	\$40,211	\$8,223	\$2,212,185	\$1,770,359	\$84,303		
OH 005-15A									\$5,298	\$1,464,131	\$229,018	\$0	\$98,504	\$15,152	\$0	\$27,068	\$40,157	\$38,209	\$47,037	\$68,235	\$27,140	\$0	\$0	\$18,595	\$21,886	\$183,021	\$42,998	\$58,306	\$12,130	\$2,365,583	\$1,762,102	\$84,662	
Caliph Court		38	4	38	2	0	0	Less Than Voucher	\$11,178	\$147,843	\$888	\$2,640	\$15,871	\$2,850	\$0	\$0	\$20,884	\$15,392	\$95,289	\$0	\$53,554	\$24,724	\$0	\$2,850	\$41,178	\$23,844	\$134,957	\$30,883	\$3,278	\$827,982	\$181,050	\$5,029	
OH 005-32A									\$11,178	\$147,843	\$889	\$2,772	\$16,847	\$3,135	\$0	\$0	\$24,515	\$18,471	\$116,730	\$0	\$88,282	\$32,141	\$0	\$3,848	\$58,617	\$33,382	\$192,314	\$44,925	\$4,838	\$778,723	\$162,664	\$5,074	
Gettysburg/Germantown		28	4	28	1	0	0	Less Than Voucher	\$13,062	\$1,001,531	\$12,758	\$0	\$12,090	\$5,580	\$0	\$0	\$12,090	\$28,699	\$52,685	\$44,284	\$13,238	\$2,411	\$0	\$5,580	\$24,720	\$26,599	\$26,599	\$8,037	\$17,670	\$1,305,514	\$1,045,021	\$40,183	
OH 005-31B									\$13,062	\$1,001,531	\$13,078	\$0	\$12,997	\$8,138	\$0	\$0	\$14,208	\$31,918	\$64,539	\$55,330	\$18,879	\$3,135	\$0	\$7,633	\$33,990	\$37,238	\$37,903	\$11,654	\$26,064	\$1,387,194	\$1,048,605	\$40,282	
Channingway Court		32	8	32	2	0	8	Less Than Voucher	\$17,881	\$158,499	\$1,080,193	\$148,371	\$15,845	\$0	\$0	\$5,837	\$15,845	\$28,322	\$57,318	\$25,515	\$208,834	\$31,835	\$0	\$0	\$15,845	\$69,875	\$28,322	\$0	\$29,848	\$1,935,765	\$1,420,769	\$44,399	
OH 005-35									\$17,881	\$158,499	\$1,107,188	\$155,790	\$17,033	\$0	\$0	\$6,712	\$18,618	\$33,988	\$70,218	\$31,894	\$263,713	\$41,125	\$0	\$0	\$21,787	\$97,545	\$40,358	\$0	\$44,025	\$2,128,381	\$1,458,380	\$45,512	
Friden Whitmore		21	21	21	1	0	5	Less Than Voucher	\$638	\$99,384	\$15,840	\$0	\$0	\$919,713	\$0	\$19,723	\$0	\$0	\$43,085	\$0	\$7,335	\$18,008	\$18,008	\$24,128	\$11,734	\$7,335	\$0	\$0	\$108,366	\$1,293,257	\$1,035,655	\$49,312	
OH 005-36									\$638	\$99,384	\$16,238	\$0	\$0	\$1,011,684	\$0	\$22,681	\$0	\$0	\$52,755	\$0	\$9,353	\$23,410	\$23,860	\$32,573	\$18,134	\$10,270	\$0	\$0	\$159,840	\$1,478,798	\$1,127,922	\$53,711	
Madrid Estates		100	26	100	5	0	5	Less Than Voucher	\$14,702	\$94,037	\$202,846	\$102,997	\$2,148,881	\$71,825	\$21,611	\$0	\$0	\$9,058	\$168,303	\$82,924	\$29,891	\$157,450	\$99,730	\$28,513	\$0	\$3,189	\$21,611	\$0	\$330,570	\$3,584,237	\$2,633,387	\$26,334	
OH 005-40									\$14,702	\$94,037	\$208,019	\$108,147	\$2,307,897	\$79,007	\$24,313	\$0	\$0	\$10,869	\$203,721	\$103,655	\$38,111	\$204,888	\$132,142	\$38,493	\$0	\$4,455	\$30,796	\$0	\$487,590	\$4,090,849	\$2,811,809	\$28,118	
Olive Hills		100	11	100	5	0	11	Less Than Voucher	\$0	\$14,605	\$5,438,352	\$263,658	\$0	\$28,383	\$155,853	\$0	\$18,817	\$61,931	\$71,142	\$60,999	\$151,435	\$27,339	\$16,457	\$0	\$31,894	\$118,765	\$71,142	\$54,684	\$37,877	\$8,821,234	\$5,742,898	\$57,429	
OH 005-41									\$0	\$14,605	\$5,574,311	\$278,841	\$0	\$29,021	\$175,334	\$0	\$22,110	\$74,317	\$87,149	\$78,249	\$193,080	\$35,541	\$21,808	\$0	\$43,854	\$166,271	\$101,377	\$79,292	\$55,869	\$7,026,828	\$5,894,877	\$58,947	
Indian Trails		35	8	35	2	2	0	Less Than Voucher	\$13,752	\$23,743	\$362,895	\$288,662	\$407,088	\$55,328	\$20,412	\$191,363	\$8,650	\$9,018	\$12,798	\$7,316	\$74,234	\$14,198	\$12,821	\$3,463	\$2,335	\$38,775	\$15,315	\$25,241	\$9,651	\$1,598,874	\$1,151,267	\$32,893	
OH 005-44									\$13,752	\$23,743	\$371,782	\$303,095	\$437,819	\$60,881	\$22,964	\$220,087	\$10,163	\$10,822	\$15,875	\$9,148	\$94,848	\$18,457	\$16,988	\$4,702	\$3,210	\$54,285	\$21,824	\$38,699	\$14,235	\$1,784,817	\$1,210,832	\$34,585	
Hallmark Meridian		75	2	75	4	8	0	Less Than Voucher	\$25,369	\$554,963	\$451,548	\$548,124	\$355,372	\$109,765	\$0	\$0	\$28,298	\$0	\$133,655	\$112,489	\$350,835	\$122,669	\$1,048	\$105,938	\$51,880	\$389,770	\$69,192	\$25,151	\$14,615	\$3,448,873	\$2,045,138	\$27,268	
OH 005-45									\$25,369	\$554,963	\$482,834	\$575,530	\$382,025	\$120,741	\$0	\$0	\$30,898	\$0	\$183,727	\$140,612	\$447,314	\$159,489	\$1,389	\$143,013	\$71,335	\$545,878	\$98,598	\$38,488	\$21,557	\$3,981,522	\$2,121,463	\$28,288	
Winston Woods		30	6	30	2	2	0	Less Than Voucher	\$7,405	\$404,447	\$541,388	\$4,880	\$109,090	\$28,551	\$0	\$0	\$12,908	\$22,870	\$22,870	\$37,069	\$12,908	\$12,037	\$31,278	\$12,821	\$68,556	\$22,870	\$40,552	\$169,262	\$12,908	\$1,574,849	\$1,095,742	\$38,525	
OH 005-47									\$7,405	\$404,447	\$554,902	\$5,124	\$117,272	\$31,408	\$0	\$0	\$15,187	\$27,444	\$28,015	\$48,336	\$16,458	\$15,048	\$41,443	\$17,309	\$94,264	\$32,018	\$57,786	\$245,430	\$19,039	\$1,776,913	\$1,120,557	\$37,352	
Riverdale Estates		40	6	40	2	2	0	Less Than Voucher	\$0	\$143,508	\$417,005	\$54,344	\$84,365	\$125,142	\$0	\$12,311	\$0	\$6,427	\$366,573	\$292,197	\$60,518	\$18,738	\$4,376	\$9,882	\$4,529	\$46,103	\$28,524	\$51,908	\$0	\$1,746,518	\$824,365	\$20,609	
OH 005-48									\$0	\$143,508	\$427,430	\$57,061	\$90,693	\$137,858	\$0	\$14,158	\$0	\$7,713	\$473,552	\$385,248	\$77,158	\$24,380	\$5,788	\$13,313	\$6,227	\$84,544	\$40,647	\$75,388	\$0	\$2,024,482	\$958,349	\$21,409	
Bellefontaine Ridge		25	6	25	1	2	0	Less Than Voucher	\$5,516	\$170,762	\$43,758	\$30,288	\$195,955	\$598,722	\$0	\$2,322	\$16,987	\$0	\$48,888	\$0	\$21,805	\$82,641	\$17,278	\$8,088	\$4,529	\$34,218	\$0	\$143,082	\$28,218	\$1,453,028	\$1,045,001	\$41,800	
OH 005-52									\$5,516	\$170,762	\$44,852	\$31,802	\$210,652	\$658,594	\$0	\$2,870	\$19,937	\$0	\$59,885	\$0	\$27,802	\$107,433	\$22,891	\$10,918	\$6,227	\$47,092	\$0	\$207,469	\$41,818	\$1,676,928	\$1,122,178	\$44,887	
Wolf Creek Homes		35	8	35	2	3	0	Less Than Voucher	\$0	\$31,278	\$110,829	\$152,148	\$77,507	\$138,330	\$35,874	\$0	\$34,169	\$24,558	\$272,512	\$288,420	\$153,878	\$40,889	\$19,950	\$1,340	\$88,877	\$31,894	\$13,572	\$38,753	\$38,753	\$1,600,113	\$519,092	\$14,831	
OH 005-53									\$0	\$31,278	\$122,825	\$159,758	\$83,320	\$152,183	\$40,133	\$0	\$40,148	\$29,470	\$333,827	\$380,525	\$195,839	\$53,130	\$28,434	\$1,808	\$119,455	\$44,651	\$18,340	\$58,193	\$57,161	\$1,927,559	\$549,341	\$15,695	
TOTALS	(43 Projects)	2682	416	2938	118	71	88		\$781,927	\$38,371,059	\$15,553,329	\$10,683,165	\$7,241,836	\$7,695,352	\$562,982	\$699,697	\$984,408	\$822,218	\$7,726,220	\$3,403,682	\$3,533,898	\$2,272,964	\$1,231,881	\$2,078,503	\$1,637,348	\$2,249,050	\$3,162,167	\$2,771,213	\$1,803,818	\$115,454,149	\$80,538,668		
TOTALS Including Inflation									\$787,614	\$37,592,833	\$15,503,027	\$11,114,008	\$7,673,492	\$7,425,578	\$833,354	\$804,652	\$1,098,064	\$972,828	\$8,217,824	\$4,022,115	\$4,058,817	\$2,839,087	\$1,347,707	\$2,432,133	\$2,139,806	\$3,148,670	\$4,312,225	\$3,844,564	\$2,429,488	\$122,295,881	\$79,956,548		

Notes:
 Refer to complete report for additional information.
 Refer to the specific Development PNA's for detailed information concerning the needs and recommendations.
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